



JAWAHAR MEDICAL FOUNDATION'S A.C.P.M. MEDICAL COLLEGE & HOSPITAL

📍 Sakri Road, Dhule - 424001 (Maharashtra)
☎ Ph.No.: 02562 - 276317,18,19 Mob. 8686585839

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Strategic / Perspective Plan for 2017-2022

Sr. No.	Strategy Details	Deployment				
		Responsible Depts.	Setup Activities	Review1	Review 2	Implementation
INFRASTRUCTURE PLAN						
1	Staff quarters, hostels, College building and hospital building.	Civil and Maintenance Dept	Approval of I wing of hospital building	Jan 2018	Jan 2019	Jan 2021
2	Repair and paintings of hostel buildings.	Civil and Maintenance Dept	Approval for Purchase of paint color	Mar 2018	Jan 2019	Feb 2020
3	Up gradation of internal roads of college premises (long term plan)	Civil and Maintenance Dept	Approval for the maintenance	Mar 2018	Jan 2020	Feb 2021
4	Renovations of toilets blocks of the college, hospital, hostel	Civil and Maintenance Dept	Approval for Purchase	Nov 2020	Sept 2021	Nov 2021
5	Green Campus(Long term plan)	Maintenance Dept	Tree plantation, organic waste composting.	Every year	Every year	Every year
6	Painting, furniture& flooring	Civil and Maintenance Dept	Approval for the maintenance	Jan 2018	July 2019	Nov 2021
7	Redistribution of wards, indoor and outdoor areas and hospital areas	Civil and Maintenance Dept	Approval for the maintenance	Sept 2018	Sept 2020	Feb 2021





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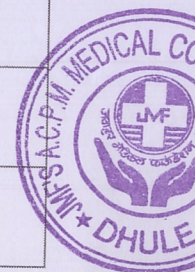
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8	Use of solar energy	Maintenance Dept.	Solar panel purchase	June 2018	May 2019	June 2021
9	Up gradation of lecture hall with ICT enabled	Civil and Maintenance Dept	Approval for Purchase	Jan 2019	Feb 2020	Mar 2021
10	Blood bank renovated	Pathology dept.	Shifting of blood bank	March 2018	May 2019	Dec 2019
11	Gym Up gradation	Maintenance dept.	Approval and purchase of new gym equipment's	Every Year	Every Year	Every Year
12	Purchase and installation of hospital management system software	IT and Maintenance Dept	Approval and installation of software	March 2019	Feb 2020	Jan 2021
13	Purchase and installation of College management system	IT and Maintenance Dept	Approval and installation of software	Jan 2019	October 2020	Jan 2021
14	Implement of Student learning management system	IT and Maintenance Dept	Approval and installation of software	Jan 2019	October 2020	Dec 2021
15	Redesign of road and pedestrian pathway	Civil and Maintenance Dept	Approval for the maintenance	Oct.2019	June 2020	Dec.2021
16	Modular OT	Infrastructure Dept	Approval for purchase	Jan 2020.	April 2020	Dec 2020
17	Provision of Elevators in new wing of Hospital	Infrastructure Dept	Approval for the Installation	Nov 2020	Jan 2021	July 2021
18	Entablement of equipment like MRI, CT scan, color Doppler	Infrastructure Dept	Approval of Purchase	Dec 2020	Jan 2021	June 2021





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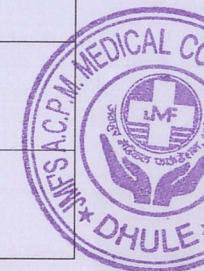
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19	Establishment of Cath lab	Infrastructure Dept	Approval for establishment	Dec 2020	June 2021	August 2022
20	Construction of NRI hostel	Civil and Maintenance Dept	Approval for construction	Nov 2020	March 2021	Dec 2021
21	Liquid Oxygen Plant(Supplementary strategic plan due to covid pandemic)	Infrastructure Dept	Approval and installation	March 2021	April 2021,	May 2021

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ACADEMIC PLAN						
1	Revise Basic Workshop	Pathology, Community Med, Physiology	Training of students and faculties	Jan 18	April 18	August18
2	Revised Basic Workshop	Community Med, Physiology	Training of students and faculties	Every Year	Every Year	Every Year
3	Orientation Programs of interns	Community Medicine	Orientation about rules and regulation in internship	Every year	Every year	Every year
4	CISP phase I planning and implementation	Pre clinical departments	Training of faculties	March 2019	May 2019	Sept. 2019
5	CISP phase II planning and implementation	Para Clinical departments	Training of faculties	Jan2021	Feb 2021	March2021





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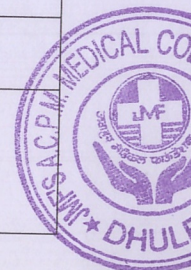
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6	CISP III	Clinical Departments	Training of faculties	July 2021	Aug 2021	March 2022
7	Recruitment of teaching faculty in various departments.	All department	Placement of faculties in various department	Every year	Every year	As per placement position in every year
8	Establishment and up gradation of full fledged emergency department	Emergency medicine department	Approval of construction	Dec 2019	August 2020	Dec 2021

Sr No	Strategy Details	Deployment				
		Responsible Depts.	Setup Activities	Review 1	Review 2	Implementation
Administration related activities						
1	Alumni Engagement	All Department	Registration of alumni association, participation of alumni in various activities	Every year	Every year	Plan as per schedule of year
2	Increase in PG intake	Clinical departments	Application to MUHS and NMC to increase PG seat	June 2019	Feb 2020	August 2021
3	Increase seat for UG	All Department	Application to MUHS and NMC to increase UG seat	June 2019	March 2020	August 2021
4	NABL of molecular lab	Microbiology	Training of staff, setting up quality standard measures for operating lab	May2019	Feb 2020	July 2020





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5	Application for NAAC accreditation	All Department	Planning and monitoring of various activities of institution related to NAAC	April 2019	June 2020	July 2021
6	Accreditation of lab	Microbiology, Pathology, Biochemistry	Training of staff, setting up quality standard measures for operating lab	Jan 2019	June 2020	Dec 2021



Dr. Bhaidas C Patil

Chairman

Dr. Bhaidas Patil
Chairman,
Jawahar Medical Foundation,
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