



**JAWAHAR MEDICAL FOUNDATION'S
A.C.P.M. MEDICAL COLLEGE & HOSPITAL**

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📍 Sakri Road, Dhule - 424001 (Maharashtra)
☎ Ph.No.: 02562 - 276317,18,19 Mob. 8686585839

Procedure for Optimal Resource Mobilization

• **Budgeting Process:** All items of revenue and expenditure are judiciously budgeted for each upcoming year. The budget is prepared based on the actual expenditure of previous years and also the expansion requirements.

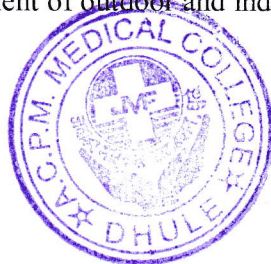
• **Budget Monitoring:** Internal and external audits effectively monitor the optimum utilization of resources. Planned budgets are monitored at the level of Heads, Dean, and governing body of institution deviations if any are discussed at management level.

• **Central Store Department:**

The Institute follows a purchase policy by which procurements of materials and services are done through purchase committee constituted. All purchases of Stationery / Consumables / Cleaning Materials / Chemicals / glassware / surgical material etc. are done centrally. Justification and approvals are required before any purchase.

Funds are utilized for:

- Salaries of staff
- Infrastructure development and maintenance
- Purchase of equipments for college and hospital
- Purchase of consumables for college and hospital
- Taxes
- Staff welfare
- Extension and outreach activities
- Development of outdoor and indoor facility



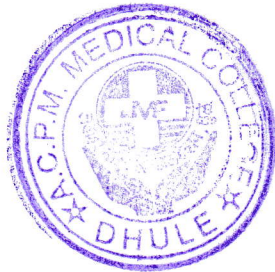

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 - Transport and Fuel charges.
 - Water supply, Electricity and Telephone charges
 - Residential facility for staff
 - Renewal and registration fees




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