

JAWAHAR MEDICAL FOUNDATION'S **A.C.P.M. MEDICAL COLLEGE & HOSPITAL**

- © Email: deanacpm@gmail.com
- acpmmcdhule@gmail.com
- website: www.jmfacpm.com

- O Sakri Road, Dhule 424001 (Maharashtra)
- Ph.No.: 02562 276317,18,19 Mob. 8686585839

Policy Document of Resource Mobilization

- 1. ACPM Medical College is a self-financing private institution.
- 2. Institute generates funds from internal sources such as tuition fees, hostel fees from students of institute & hospital revenue.
- 3. Fee Regulatory authority decides the fees for the institute.
- 4. The smooth functioning of the institution and hospital services optimal fund utilization is done.
- 5. The income and expenditure of the college is in accordance with the annual budget.
- 6. Majorly funds are utilized for salaries, infrastructure development, Equipment's, maintenance, and other operating expenses.
- 7. Budget of every year is prepared based on expenditure of previous year and development plan for upcoming year.
- 8. Budget monitoring is done by board of management, Dean, Heads of various departments.
- 9. Internal and external audits are done periodically.
- 10. At the end of the year the financial audit is conducted by Chartered accountant.
- 11. Purchase committee is responsible to look after all purchases in accordance with policy decided by board of management.



DEAN, A.C.P.M.MEDICAL COLLEGE DHULE - 424001. [M.S.]